

Plymouth County Revenues

*Voted and Approved by the
Plymouth County Advisory Board
June 1, 2023*

July 1, 2023 through June 30, 2024

	Actual FY20	Actual FY21	Actual FY22	Approved FY23	Approved FY24
REVENUE SOURCE					
Allowable Assessment to Communities	\$1,615,329.22	\$1,655,712.49	\$1,697,105.31	\$1,739,532.93	\$1,783,021.25
Registry of Deeds - Recording Fees	\$3,736,866.30	\$4,571,553.92	\$3,761,852.95	\$3,600,000.00	\$2,800,000.00
Deeds Excise (Ch. 64D)	\$2,296,505.28	\$3,236,666.87	\$3,327,486.64	\$2,400,000.00	\$2,500,000.00
Courthouse Rent	\$2,037,392.77	\$2,271,158.21	\$1,972,018.65	\$2,041,910.32	\$2,529,924.00
Municipal Procurement Administration	\$212,797.15	\$197,742.82	\$173,401.95	\$200,000.00	\$175,000.00
Federal Grants and Awards	\$0.00	\$0.00	\$0.00	\$145,000.00	\$175,000.00
Regional Service Projects and Grants	\$45,755.42	\$31,179.16	\$21,708.50	\$10,000.00	\$10,000.00
Parking Department - Ticket Fees	\$59,874.95	\$35,223.85	\$36,876.21	\$55,000.00	\$75,000.00
Extension Service	\$31,006.00	\$20,691.00	\$24,366.00	\$35,000.00	\$35,000.00
Miscellaneous Income	\$8,844.90	\$8,550.99	\$265,247.90	\$10,000.00	\$10,000.00
Interest Income - County Accounts	\$141,865.28	\$28,589.35	(\$27,750.98)	\$25,000.00	\$75,000.00
Rent - Wood Lot	\$0.00	\$0.00	\$0.00	\$200,000.00	\$150,000.00
Rent - Cell Towers - Hanson & Plymouth	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$19,500.00
Rent - County Farm, Plymouth	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Rent - 50 Obery St., Plymouth (Registry)	\$13,530.00	\$13,530.00	\$13,530.00	\$13,530.00	\$0.00
Rent - 32 Belmont St., Brockton (Registry)	\$18,000.00	\$18,000.00	\$18,000.00	\$12,000.00	\$12,000.00
Rent - 44 Obery St., Plymouth (Admin.)	\$73,854.50	\$7,395.50	\$4,500.00	\$4,500.00	\$4,500.00
Plymouth County Dredge Program	\$2,520.00	\$3,800.00	\$6,130.00	\$10,000.00	\$10,000.00
MMHG - Reimbursement	\$312,000.00	\$318,000.00	\$327,000.00	\$336,000.00	\$360,000.00
MMHG - Administrative Fee	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00
Real Asset Disposition	\$75,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00
State Appropriations	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Unappropriated Fund Balance (Prior FY's)	\$668,000.00	\$0.00	\$2,600,000.00	\$1,500,000.00	\$500,000.00
Transfer From Stabilization Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer From Committed Capital Purposes Fund	\$0.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00
Total Income	\$11,494,141.77	\$17,784,794.16	\$14,346,473.13	\$12,462,473.25	\$11,309,945.25